



ARRECAÇÃO POR SETOR ECONÔMICO 2017

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
I) RECEITA TRIBUTÁRIA (Impostos + Taxas)	749.364.098	609.411.165	638.275.396	712.938.408	802.102.702	708.861.178	754.048.203	797.419.831	843.597.538	789.048.040	822.773.589	818.614.939	9.046.455.087
IMPOSTOS	745.711.863	606.332.401	631.648.232	706.678.419	792.546.791	705.644.452	746.319.661	790.603.777	834.764.763	779.594.844	817.043.170	808.356.734	8.965.245.107
1) ICMS	661.372.672	545.090.781	558.645.935	627.276.532	712.658.344	637.121.726	678.327.347	722.362.351	765.181.178	718.396.318	746.424.580	712.925.610	8.085.783.374
A) INDÚSTRIA	239.129.364	192.569.015	238.668.431	272.988.441	395.770.961	272.422.072	299.149.825	276.736.440	351.975.018	294.469.851	330.685.336	286.838.075	3.451.402.829
INSUMO IND. ESTRANGEIRA	85.415.095	88.094.392	80.893.838	98.079.426	108.147.409	90.352.219	107.119.130	116.357.247	146.507.142	141.380.587	119.104.599	133.660.606	1.315.111.690
APURADO DAM'S IND. INCENTIVADA	73.313.978	42.150.655	77.589.802	67.551.273	83.425.681	54.498.900	80.704.463	45.931.033	100.387.223	58.224.586	100.202.021	68.033.263	852.012.878
APURADO COMBUSTÍVEIS	21.365.416	13.036.402	30.116.629	54.721.533	57.215.775	71.927.941	56.077.666	61.023.652	55.318.818	40.797.407	55.662.751	29.886.687	547.150.677
INSUMO IND. NACIONAL	9.864.319	5.515.841	5.579.701	4.636.176	6.872.946	3.608.719	6.411.810	4.653.058	3.719.991	4.809.149	6.095.424	7.509.334	69.276.468
PARCELAMENTO INDUSTRIAS	1.860.921	1.777.088	1.527.775	4.329.154	1.857.185	715.542	1.720.108	1.610.437	750.334	1.245.973	530.739	706.584	18.631.840
RECEITA DE AINF	28.826	6.198	5.778	128.568	1.436.233	95.056.556	280.851	32.511	12.532	248.663	5.551	11.756	97.254.023
APUR. DAMS IND. DE BEBIDAS	6.789.429	5.364.834	4.554.332	5.764.015	4.031.793	5.075.545	5.537.910	5.774.480	4.973.537	6.245.716	5.788.656	4.501.135	64.401.202
APUR. DAMS. OUT. IND. S/ INCENT	6.229.983	5.844.789	6.308.695	5.876.908	4.222.731	9.299.896	4.813.011	4.204.292	5.275.630	5.750.489	5.721.724	6.672.664	70.220.812
ICMS SOBRE DESPESAS ADUANEIRAS	1.717.413	1.834.482	1.647.492	1.899.597	2.086.657	2.172.886	2.154.424	2.437.380	2.541.732	2.726.766	2.548.692	2.551.539	26.319.060
ENERGIA ELÉTRICA	27.663.666	24.429.148	24.329.958	25.669.160	26.041.227	28.961.259	29.237.779	29.200.374	28.040.239	27.570.404	29.994.194	27.834.729	328.972.137
ICMS DIF. DE ALÍQUOTA DA INDÚSTRIA	1.432.178	1.398.327	2.029.863	915.498	1.555.455	1.713.319	1.122.597	1.082.005	945.895	1.499.488	1.802.980	1.888.566	17.386.171
ICMS ATIVO FIXO DA INDÚSTRIA	180.886	317.396	421.531	575.763	674.450	940.070	776.169	462.475	621.918	550.497	252.948	362.818	6.136.921
ICMS IMPORTAÇÃO COMBUSTÍVEIS	15.539	-	-	-	46.991	43.837	3.445	41.632	33.886	41.632	33.886	362.818	185.330
OUTROS	2.911.243	2.468.584	3.332.348	2.445.108	97.779.913	(92.334.579)	2.835.978	3.567.254	2.508.071	3.036.802	2.592.709	2.845.719	33.989.150
SIMPLES NACIONAL	340.472	330.879	330.689	396.262	376.515	389.962	357.929	396.797	372.136	341.692	348.462	372.675	4.354.470
B) COMÉRCIO	356.624.735	286.474.474	257.219.371	292.870.648	253.231.319	300.254.538	315.352.801	380.793.006	350.305.957	361.496.159	346.251.698	356.462.036	3.857.336.742
NOTIFICAÇÃO MERCAD. NACIONAL	114.315.435	109.915.807	100.606.447	97.979.582	105.320.227	102.053.597	110.929.124	128.647.585	117.347.332	113.917.123	118.662.168	120.138.989	1.339.833.416
APURADO COMÉRCIO	51.245.599	22.173.239	20.237.594	20.753.930	20.499.692	22.711.615	23.945.462	22.878.434	24.558.776	23.554.157	23.773.467	25.771.740	302.103.705
MERCADORIA ESTRANGEIRA	11.496.675	10.200.511	12.132.952	8.420.015	10.733.922	9.716.845	13.688.153	12.986.479	14.244.217	10.339.695	12.986.479	9.209.919	136.228.765
SUBST. TRIBUT. INTERESTADUAL	52.022.598	34.181.021	36.997.996	51.109.435	41.330.856	44.936.162	43.530.323	49.918.280	52.341.061	51.602.915	54.125.446	55.458.843	567.554.936
SUBST. TRIBUTÁRIA INTERNA	10.386.406	8.416.641	12.205.390	13.222.223	9.599.766	9.804.882	9.528.587	9.118.060	10.777.398	9.835.868	10.409.916	11.084.159	124.389.296
SUBST. TRIBUT. COMBUSTÍVEIS	16.726.397	17.085.068	15.833.403	18.782.541	15.900.306	16.804.458	17.900.085	22.380.131	17.160.561	17.837.212	25.517.704	163.715	202.091.581
SUBST. TRIBUTÁRIA IND. BEBIDAS	8.773.874	5.096.139	1.376.709	2.126.919	4.961.126	12.762.750	5.858.340	6.298.512	5.737.991	5.238.333	5.698.229	5.536.319	69.465.241
PRODUTO IN NATURA	97.536	141.172	140.507	43.809	399.510	350.318	87.898	161.442	127.227	110.161	85.763	176.386	1.921.729
RECEITA DE AINF (AUTO DE INFRAÇÃO)	89.183	7.591	9.047.177	25.660	5.516.344	19.733	310.056	144.438	296.199	132.946	320.995	237.493	16.147.815
PARCELAMENTO COMÉRCIO	1.592.040	3.452.210	1.670.954	1.402.654	2.311.019	1.344.472	4.868.314	2.080.661	1.591.789	1.651.472	1.560.976	1.595.540	25.122.101
ICMS DESPESAS ADUANEIRAS	282.433	171.320	182.459	176.807	314.556	185.551	213.908	543.379	390.646	263.260	354.233	71.457	3.150.009
ESTIMATIVA FIXA MENSAL	3.114.221	3.862.279	3.967.352	3.878.338	3.869.099	3.801.090	3.767.669	4.170.540	3.993.302	4.061.075	3.887.928	3.945.668	46.318.561
DIFERENÇA ESTIMATIVA FIXA	8.914.869	115.818	93.468	6.512.008	2.161.464	185.307	6.538.345	203.988	213.160	10.391.878	333.945	209.549	35.873.799
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	3.544.846	2.936.857	4.376.924	3.013.844	3.570.371	3.853.866	3.611.116	4.397.077	3.311.518	4.756.630	4.191.539	3.484.357	45.048.945
CORREDOR IMPORTAÇÃO	663.945	1.397.034	418.881	471.960	1.129.458	844.283	844.283	698.296	1.053.059	1.528.189	795.116	2.202.465	11.724.559
ICMS DIF. DE ALÍQUOTA DO COMÉRCIO	845.958	784.380	737.364	997.063	2.843.425	2.301.406	2.900.972	2.778.618	2.618.370	4.001.284	2.996.543	2.789.976	26.595.359
ICMS ATIVO FIXO DO COMÉRCIO	38.536	31.921	255.065	5.232	6.745	18.114	27.673	40.724	42.619	64.621	334.610	255.264	1.121.124
IMPORTAÇÃO DE COMBUSTÍVEL	56.124.121	53.381.309	28.720.202	54.521.773	14.508.522	60.140.266	56.949.184	101.020.398	82.639.462	85.852.582	72.730.013	98.160.632	764.748.464
FORNECEDOR DO ESTADO E PREFEITURA	336.220	644.134	644.744	870.510	530.575	799.833	1.017.701	965.052	1.044.650	520.893	533.932	1.072.682	8.980.926
ICMS EXTRAÇÃO DE PETRÓLEO E MINERAÇÃO	2.378.648	1.879.471	2.312.341	2.671.656	2.061.659	2.829.152	1.985.652	3.277.245	2.990.572	3.355.056	4.152.721	3.419.564	33.313.742
OUTROS	9.077.763	7.643.998	2.158.110	2.147.799	2.944.283	962.200	3.136.587	4.095.408	3.675.022	5.628.765	1.505.452	6.944.478	49.919.865
SIMPLES NACIONAL	4.557.432	2.956.554	3.103.332	3.736.890	3.325.979	3.543.463	3.713.369	3.988.259	4.151.021	4.132.357	3.941.307	4.532.841	45.682.804
C) SERVIÇO	65.618.573	65.961.352	62.758.126	61.417.422	63.656.062	64.445.114	63.824.719	64.832.904	62.900.201	62.430.306	69.487.545	69.625.497	776.957.821
APURADO TRANSPORTE	2.289.140	1.524.996	1.767.705	5.691.938	6.896.172	7.230.893	7.262.607	6.922.077	8.447.174	8.725.529	9.107.328	9.170.706	75.036.265
APURADO COMUNICAÇÕES	39.212.781	40.163.201	38.284.629	38.286.830	40.315.859	40.213.523	38.726.691	38.661.820	37.780.841	35.526.594	36.670.324	35.248.877	459.091.970
ICMS ANTECIPADO SERVIÇOS	6.406	828	1.171	9.386	858	630	8.696	18	960	894	626	1.522	31.995
PARCELAMENTOS	139.767	150.181	104.170	148.768	181.386	178.162	175.035	306.607	137.775	178.410	116.771	127.112	1.944.144
RECEITA DE AINF	3.769	3.972	69.001	668	27.141	5.769	15.271	16.115	2.311	1.283	2.013	26.563	173.876
SUBST. TRIB. TRANSPORTE	22.639.982	22.906.225	21.272.629	16.329.277	14.883.263	15.256.411	16.217.877	16.910.842	15.191.187	16.062.412	21.611.372	22.481.170	221.762.647
ICMS ATIVO FIXO DE SERVIÇOS	2.356	61.855	115.041	25.647	19.899	166.521	27.737	1.412	1.412	37.870	80.651	80.651	538.989
ICMS DIFERENÇA DE ALÍQUOTA	1.213.736	1.150.094	1.057.276	843.247	1.215.116	1.413.302	1.127.615	1.865.975	1.196.015	1.727.291	1.842.961	2.339.129	16.991.757
OUTROS	192	-	5	-	5	3	5	4	4	2	2	5	227
SIMPLES NACIONAL	110.444	85.917	86.499	107.308	110.615	126.522	124.401	121.709	142.522	170.021	136.148	149.762	1.471.868
2) IPVA	29.584.447	22.354.077	35.344.789	27.869.253	33.545.814	27.760.261	27.166.017	26.769.352	22.372.275	22.588.112	15.144.352	13.673.265	304.172.014
3) ITCMD	406.959	328.173	4.609.575	654.076	797.504	543.880	536.604	473.420	1.83				



Evolução da Receita Tributária 2013 - 2017

