



ARRECAÇÃO POR SETOR ECONÔMICO 2011

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
I) RECEITA TRIBUTÁRIA (Impostos + Taxas)	498.332.518	473.627.561	506.682.877	477.105.885	531.614.890	522.158.753	536.706.756	565.109.870	544.515.511	555.202.359	598.277.607	596.234.383	6.405.568.968
IMPOSTOS	498.140.130	473.443.242	506.461.139	476.881.939	531.400.763	521.985.917	536.471.484	565.109.870	524.635.500	515.475.567	560.799.062	563.435.682	6.274.240.295
1) ICMS	468.304.665	452.515.843	456.907.806	453.589.203	480.991.651	460.992.634	492.929.600	532.280.841	507.635.746	502.576.173	549.132.237	554.120.246	5.911.976.645
a) INDÚSTRIA	225.197.830	228.503.898	226.605.789	210.762.147	233.038.594	206.535.889	236.987.962	242.983.805	223.115.512	235.011.578	278.457.816	257.831.067	2.805.031.446
INSUMO IND. ESTRANGEIRA	75.889.324	91.580.525	99.564.823	99.973.167	103.483.145	100.499.502	107.523.128	123.539.575	120.014.940	129.404.597	122.680.955	121.276.515	1.295.430.196
APURADO DAM'S IND. INCENTIVADA	43.024.743	43.647.705	40.979.188	47.803.648	44.315.233	52.607.864	49.575.422	49.527.440	56.590.925	60.160.220	63.728.156	64.289.970	616.250.514
APURADO PETROBRÁS	62.186.527	59.916.303	50.332.300	36.857.159	39.401.594	23.459.245	38.964.113	29.831.357	10.634.306	14.664.164	55.573.187	35.847.624	457.667.879
INSUMO IND. NACIONAL	10.080.431	9.086.174	8.746.029	7.430.143	9.467.955	6.363.646	6.595.726	6.965.309	7.279.819	3.861.825	4.931.316	3.775.415	84.583.788
PARCELAMENTO INDUSTRIAS	299.575	612.922	586.473	316.214	364.700	571.980	475.526	662.369	611.593	782.224	740.626	801.816	6.826.018
RECEITA DE AINF	2.266.748	14.173	12.957	10.489	109.985	100.680	1.352	9.345	370.591	64.852	1.828	85.042	3.048.042
APUR. DAMS IND. DE BEBIDAS	3.134.581	1.872.076	1.565.703	2.913.557	2.710.788	2.258.585	3.840.072	3.893.669	3.955.181	4.766.663	4.043.491	4.573.471	39.527.837
APUR. DAMS. OUT. IND. S/ INCENT	3.037.121	3.443.895	3.658.698	2.633.963	3.467.247	3.327.491	3.700.753	2.661.202	3.307.828	4.422.183	3.843.804	4.679.758	42.183.943
ICMS SOBRE DESPESAS ADUANEIRAS	2.126.408	2.858.416	2.832.062	2.657.688	2.976.663	2.745.402	3.329.702	3.987.388	3.833.921	3.898.675	3.460.433	3.418.590	38.125.348
ENERGIA ELÉTRICA	10.678.681	10.706.476	14.500.830	7.079.890	11.815.684	7.565.628	15.374.309	13.774.985	8.405.068	7.334.451	8.968.175	8.733.411	124.937.588
ICMS DIF. DE ALIQUOTA DA INDÚSTRIA	145.694	79.224	77.411	12.072.283	1.754.706	1.083.981	1.515.395	1.432.886	2.071.190	1.675.600	2.782.081	5.539.794	19.364.705
ICMS ATIVO FIXO DA INDÚSTRIA	5.373.762	1.344.110	1.249.273	7.191.422	830.488	3.454.122	649.007	408.567	279.956	451.710	651.514	412.524	15.824.175
ICMS IMPORTAÇÃO PETROBRAS	13.602	25.083	5.147	24.678	1.035.763	26.251	261.843	272.831	210.870	62.813	429.764	123.623	2.492.268
OUTROS	6.940.627	3.316.810	2.494.889	1.135.116	11.304.636	2.471.424	5.181.610	6.016.876	5.548.956	3.462.135	6.622.479	4.273.508	58.769.066
B) COMÉRCIO	195.257.218	177.566.943	182.727.434	192.965.922	197.116.992	202.130.773	204.673.642	235.620.304	228.305.602	212.238.146	213.283.060	236.811.927	2.478.697.963
NOTIFICAÇÃO MERCAD. NACIONAL	66.665.268	66.595.827	50.550.418	53.358.068	63.540.339	60.847.417	59.723.644	68.205.419	64.034.200	64.837.299	64.696.371	76.602.175	759.656.445
APURADO COMÉRCIO	20.081.860	10.347.897	10.983.117	11.579.775	11.297.200	11.579.775	11.297.200	13.100.293	13.789.948	10.794.723	12.530.120	14.659.393	148.658.587
MERCADORIA ESTRANGEIRA	2.983.550	6.113.100	4.744.211	5.218.547	6.661.177	3.915.103	5.474.739	6.980.924	7.297.882	5.830.296	6.064.898	6.460.043	67.744.470
SUBST. TRIBUT. INTERESTADUAL	29.822.054	24.891.216	32.690.440	30.461.627	29.812.272	31.968.056	28.945.176	28.053.205	28.508.418	31.870.858	31.021.847	35.290.233	363.335.402
SUBST. TRIBUTÁRIA INTERNA	4.311.802	7.957.659	4.793.440	4.913.446	5.146.026	4.697.409	4.883.179	4.984.755	5.309.963	4.723.048	5.309.963	6.283.640	64.326.147
SUBST. TRIBUT. PETROBRÁS	19.384.760	27.798.433	25.562.562	31.929.818	22.847.578	29.598.054	27.436.974	26.512.266	26.971.198	33.177.355	28.940.181	35.334.052	335.493.231
SUBST. TRIBUTÁRIA IND. BEBIDAS	10.307.748	8.048.426	6.772.414	7.587.142	6.683.892	8.488.477	8.612.234	9.388.995	9.714.192	10.424.588	9.637.140	10.841.899	106.147.149
PRODUTO IN NATURA	249.972	968.936	1.033.328	663.296	519.379	473.566	596.158	498.102	499.306	474.093	338.341	641.041	6.955.518
RECEITA DE AINF (AUTO DE INFRAÇÃO)	87.168	132.995	109.879	92.741	219.234	142.650	557.731	260.368	42.855	70.250	56.279	76.045	1.848.195
PARCELAMENTO COMÉRCIO	1.552.215	1.369.369	1.463.017	1.485.504	1.839.788	1.560.889	1.406.627	1.571.201	1.470.142	1.485.974	1.619.896	1.400.228	18.224.850
ICMS DESPESAS ADUANEIRAS	272.753	243.482	228.350	165.310	191.605	268.548	201.205	212.943	184.403	312.649	242.277	512.574	3.035.899
ESTIMATIVA FIXA MENSAL	6.729.146	6.483.570	6.610.237	6.569.563	6.946.208	6.965.048	6.699.154	7.098.084	7.155.513	6.820.113	7.250.815	7.555.893	82.883.380
DIFERENÇA ESTIMATIVA FIXA	12.350.350	297.927	268.971	9.980.158	336.461	286.864	10.563.037	1.004.151	577.461	13.310.856	302.035	95.581	49.373.852
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	1.544.421	1.403.982	1.169.795	1.122.186	1.229.411	1.256.354	1.328.466	1.505.687	1.503.446	1.262.321	1.052.661	1.414.508	15.793.238
CORREDOR IMPORTAÇÃO	5.903.272	5.184.723	4.064.590	3.951.965	7.009.177	6.226.930	4.341.182	4.608.437	3.704.028	4.877.571	6.880.536	6.270.204	63.022.615
ICMS DIF. DE ALIQUOTA DO COMERCIO	449.283	501.945	292.557	364.307	434.851	307.793	305.459	284.904	458.283	474.768	271.017	335.034	4.480.201
ICMS ATIVO FIXO DO COMERCIO	6.065	215.716	418.510	411.794	175.546	444.126	133.703	626.943	261.428	234.079	444.576	401.488	3.773.974
IMPORTAÇÃO DA PETROBRAS			25.111.421	12.362.953	26.184.672	25.872.805	25.798.496	53.667.896	50.737.321	13.574.785	27.531.481	22.834.135	283.675.965
FORNECEDOR DO ESTADO E PREFEITURA	301.531	221.705	784.396	1.003.000	1.048.556	556.761	916.708	680.316	690.375	933.655	949.080	1.476.885	9.562.968
ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO	4.172.410	3.896.917	2.868.548	3.716.509	381	9.077				13.255	2.296	759	14.680.152
OUTROS	8.081.580	4.893.109	5.164.689	4.943.236	6.499.019	5.673.287	6.528.983	5.720.440	6.735.599	6.735.599	8.141.223	8.686.106	76.025.607
C) SERVIÇO	47.849.615	46.445.001	47.574.582	49.861.133	50.836.063	52.326.051	51.267.995	53.676.732	56.214.991	55.326.447	57.391.360	59.477.252	628.247.222
APURADO TRANSPORTE	3.411.224	1.988.239	2.736.059	2.469.839	2.318.261	2.824.993	2.674.095	2.424.809	2.942.438	2.331.637	3.039.167	2.557.184	31.717.945
APURADO COMUNICAÇÕES	31.292.387	31.120.861	29.986.550	30.740.679	31.520.319	31.020.606	30.946.953	30.344.960	31.447.281	31.332.883	32.051.450	34.234.637	376.039.566
ICMS ANTECIPADO SERVIÇOS	52	155	10	2.864	6.036			46	256	8.583	1.417	109	19.528
PARCELAMENTOS	15.491	189.529	115.902	179.142	188.956	223.010	95.988	145.627	257.099	113.192	255.111	121.223	2.039.690
RECEITA DE AINF	9.695	1.471	1.593	20.995	5.497	61.752	28.575	7.072	7.633	15.687	34.899	11.247	206.116
SUBST. TRIB. TRANSPORTE	11.447.371	12.032.347	13.399.361	14.740.396	14.658.073	16.278.007	15.434.431	17.106.815	18.794.373	18.710.719	19.330.733	19.825.697	191.758.323
ICMS ATIVO FIXO DE SERVIÇOS		33.128	50.567	50.791	67.165	29.952	66.746	88.626	91.899	22.045	546.739		1.135.605
ICMS DIFERENÇA DE ALIQUOTA	1.499.784	1.032.821	1.274.042	1.633.503	2.052.432	1.866.848	1.993.279	3.530.890	2.646.949	2.741.881	2.559.105	2.159.978	24.991.512
OUTROS	34.187	29.006	27.933	29.821	19.320	20.879	27.924	27.882	27.059	49.814	31.528	20.434	338.887
2) IPVA	11.352.295	12.086.994	16.346.967	15.100.652	18.264.308	18.875.071	19.111.544	20.112.448	16.715.494	12.661.752	11.422.965	9.033.993	181.084.483
3) ITCMD	210.599	365.068	241.499	216.898	961.813	272.841	425.061	346.756	284.260	237.643	243.446	281.444	4.087.327
4) TAXAS	192.388	221.338	223.946	214.127	214.127	214.127	214.127	214.127	230.236	234.327	222.434	222.434	2.578.493
5) IRRF	18.272.571	8.475.338	32.964.866	7.975.186	31.182.992	41.845.371	24.005.279	12.154.610	19.649.775	39.492.465	37.247.300	32.576.265	305.842.019
II) OUTRAS RECEITAS CORRENTES													
DÍVIDA ATIVA	929.990	374.088	488.035	410.348	531.347	419.972	1.582.506	532.735	312.033	1.229.711	478.525	613.495	7.902.785
MULTAS E JUROS DE MORA (DOS TRIBUTOS)	4.886.854	2.616.579	2.801.407	2.456.560	6.570.449	2.471.135	3.121.976	3.262.4					



Evolução da Receita Tributária 2005 - 2011

