



ARRECAÇÃO POR SETOR ECONÔMICO 2001

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
RECEITA TRIBUTÁRIA (Impostos+Taxas+Outros)	130.736.226	127.728.839	111.927.522	148.317.159	148.303.252	139.779.979	148.734.185	138.703.206	130.901.658	131.237.612	134.109.881	129.315.087	1.619.794.606
IMPOSTOS	130.498.425	149.255.765	111.523.747	148.048.247	148.049.678	139.536.782	149.731.661	150.412.969	144.517.475	144.123.270	149.330.334	143.032.977	1.708.061.330
1) ICMS	128.053.259	147.226.554	108.443.625	145.474.936	144.624.058	136.819.692	145.238.221	148.549.393	142.014.074	139.363.441	146.467.557	140.518.851	1.672.793.661
A) INDÚSTRIA	61.943.749	67.962.862	54.088.263	87.369.403	78.453.621	73.917.535	72.853.883	83.433.324	75.754.413	71.816.206	79.518.040	74.535.536	881.646.835
INSUMO IND. ESTRANGEIRA	27.173.304	35.785.236	26.558.806	42.738.669	40.853.602	36.570.865	37.673.142	39.129.662	33.609.385	26.681.517	30.614.082	25.078.907	402.467.177
APURADO IND. INCENTIVADA	12.463.761	10.849.151	10.726.519	17.801.790	9.625.662	14.717.969	9.030.973	11.151.336	12.520.745	12.128.308	19.723.706	18.476.114	159.216.034
APURADO PETROBRÁS	10.394.079	9.661.303	8.270.904	15.329.421	15.634.967	10.550.983	13.437.732	17.355.901	15.167.639	19.289.988	17.092.891	15.825.208	168.011.016
INSUMO IND. NACIONAL	1.751.927	1.739.910	1.208.002	1.299.064	1.723.141	1.236.585	1.098.871	1.844.668	2.233.064	1.651.211	1.611.520	2.540.457	19.938.402
PARCELAMENTO INDUSTRIAIS	405.946	264.977	292.044	280.577	168.321	131.943	228.793	310.680	165.962	726.714	160.397	457.723	3.594.077
RECEITA DE AINF	164.099	81.421	107.577	92.317	120.087	90.645	258.937	47.500	69.095	387.938	117.223	132.467	1.669.306
APUR. DAMS IND. DE BEBIDAS	1.888.343	1.019.669	267.973	825.363	857.490	989.509	1.504.846	1.483.930	1.678.214	1.383.901	1.170.602	2.284.387	15.354.227
APUR. DAMS. OUT. IND. S/ INCENT	968.120	827.544	631.149	1.001.354	1.084.538	1.000.333	1.176.703	2.167.973	1.412.307	2.105.679	1.637.842	1.727.314	15.740.856
ICMS SOBRE DESPESAS ADUANEIRAS	1.108.302	1.542.076	1.121.124	1.864.863	1.939.567	1.933.555	2.017.782	1.737.687	1.777.307	1.163.863	1.251.811	1.193.592	18.650.829
ENERGIA ELÉTRICA	4.178.743	4.571.282	3.619.337	4.563.228	4.527.007	4.922.977	4.561.748	4.950.834	5.082.039	4.308.111	4.647.125	4.437.536	54.369.967
OUTROS	1.447.125	1.620.293	1.284.828	1.572.757	1.919.239	1.772.171	1.865.056	3.253.153	2.038.674	1.988.976	1.490.841	2.381.831	22.634.944
B) COMÉRCIO	61.159.835	48.213.439	46.000.622	45.928.634	54.282.430	50.545.269	58.074.474	53.206.266	52.518.250	54.507.106	51.568.930	52.083.299	628.088.554
NOTIFICAÇÃO MERCAD. NACIONAL	16.567.063	16.863.946	13.506.638	14.412.125	17.408.422	16.368.403	17.517.238	17.337.738	17.537.929	16.385.321	17.593.467	17.516.859	199.015.149
APURADO COMÉRCIO	8.486.309	4.682.947	4.375.621	5.780.628	5.517.975	5.806.908	5.313.109	4.916.148	5.935.069	5.855.152	7.282.179	6.636.444	70.588.489
MERCADORIA ESTRANGEIRA	8.844.899	6.671.734	4.929.037	4.036.172	7.672.135	4.389.116	4.560.294	6.369.389	3.879.572	6.639.614	3.716.673	3.817.873	65.526.508
SUBST. TRIBUT. INTERESTADUAL	3.943.393	2.550.544	3.872.599	3.344.208	4.065.708	3.808.426	3.600.503	3.170.504	3.793.654	2.848.772	2.875.017	3.090.740	40.964.068
SUBST. TRIBUTÁRIA INTERNA	783.177	619.972	619.497	795.191	916.755	954.337	984.299	1.076.981	1.049.349	963.994	1.063.473	1.217.714	11.044.739
SUBST. TRIBUT. PETROBRÁS	3.733.316	3.337.186	3.325.462	3.393.497	3.976.888	3.114.440	4.597.878	4.861.112	4.195.904	3.869.876	3.623.549	3.750.950	45.780.058
SUBST. TRIBUTÁRIA IND. BEBIDAS	5.334.012	2.574.258	2.897.506	2.522.052	2.403.974	3.006.113	3.411.554	3.573.419	3.920.884	4.103.335	3.978.438	3.428.147	41.153.692
PRODUTO INATURA	2.943.857	2.715.479	2.717.038	3.272.017	3.483.692	2.949.353	7.498.489	3.586.865	3.459.149	4.515.738	4.450.250	4.162.953	45.754.880
RECEITA DE AINF (AUTO DE INFRAÇÃO)	505.400	49.388	53.696	26.171	78.569	112.353	145.433	235.420	95.270	173.699	165.204	151.681	1.792.284
PARCELAMENTO COMÉRCIO	999.979	689.324	1.512.019	880.834	1.117.925	695.247	922.949	1.054.729	845.148	806.707	618.405	740.117	10.883.383
ICMS DESPESAS ADUANEIRAS	226.653	72.314	60.114	38.859	46.993	44.331	48.364	38.842	32.204	41.308	35.706	51.688	737.376
ESTIMATIVA FIXA MENSAL	1.537.865	1.571.971	1.627.194	1.732.926	1.954.893	1.894.590	2.036.019	1.950.722	1.888.401	2.017.943	2.127.436	1.921.522	22.261.482
DIFERENÇA ESTIMATIVA FIXA	1.420.256	47.164	34.274	1.004.580	133.527	68.802	1.525.772	139.226	311.575	1.874.880	193.461	85.329	6.838.846
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	565.001	475.642	490.199	559.932	555.350	639.909	828.209	701.093	707.925	865.081	706.654	800.985	7.895.980
CORREDOR IMPORTAÇÃO	1.412.764	1.122.513	1.501.708	1.671.497	1.548.056	1.358.536	1.195.477	453.551	687.606	525.622	604.016	757.164	12.838.510
OUTROS	3.855.891	4.169.057	4.478.020	2.457.945	3.401.568	5.334.405	3.888.887	3.740.527	4.178.611	3.020.064	2.535.002	3.953.133	45.013.110
C) SERVIÇO	4.978.389	8.843.881	8.513.666	12.225.951	11.979.081	12.414.974	13.132.110	13.175.400	13.731.636	13.387.819	15.205.536	13.972.802	141.561.245
APURADO TRANSPORTE	1.842.766	796.430	580.804	776.445	576.596	644.704	571.051	654.815	587.565	661.727	673.589	674.888	9.041.380
APURADO COMUNICAÇÕES	2.582.568	7.333.561	7.459.815	8.770.571	8.706.400	8.634.338	10.047.508	10.024.016	10.650.600	10.125.028	10.766.023	9.989.646	105.090.074
ICMS ANTECIPADO SERVIÇOS	-	-	-	84	-	3.851	40	-	-	-	-	-	3.975
PARCELAMENTOS	58.502	70.425	54.589	49.890	61.127	42.352	24.445	27.407	24.069	31.265	31.075	34.229	509.375
RECEITA DE AINF	4.123	18.900	9.347	3.077	1.817	4.361	3.179	13.120	2.733	12.566	535.203	4.700	613.126
SUBST. TRIB. TRANSPORTE	490.430	624.565	409.111	2.625.884	2.633.141	3.085.368	2.485.887	2.456.042	2.466.669	2.557.233	3.199.646	3.269.339	26.303.315
OUTROS	-	-	-	-	-	-	-	-	-	-	-	-	-
2) IPVA	2.431.490	1.958.609	3.023.855	2.548.479	3.371.339	2.680.279	3.201.037	3.051.074	2.485.529	4.684.774	2.715.226	2.532.829	34.684.520
3) ITBD	13.676	70.602	56.256	24.832	51.772	36.810	13.647	(1.179.138)	12.957	9.666	146.406	(19.767)	(762.281)
4) TAXAS	209.087	278.446	244.849	219.860	162.501	185.112	180.278	200.040	125.594	154.471	160.134	182.126	2.302.498
5) OUTROS	-	-	11	-	2.508	-	1.278.756	(8.360)	4.915	65.389	1.145	1.064	1.345.428
6) OUTRAS RECEITAS CORRENTES	2.817.603	1.070.567	1.225.234	1.144.419	1.892.690	1.008.634	1.341.634	1.390.510	917.061	2.118.126	1.551.228	1.899.674	18.377.380
DÍVIDA ATIVA	1.216.120	322.477	427.328	403.484	402.296	322.154	481.170	379.038	266.345	873.378	249.977	697.998	6.061.765
MULTAS, JUROS E OUTROS	1.601.483	748.090	797.906	742.123	1.489.206	666.480	860.464	1.011.472	650.716	1.244.748	1.301.251	1.201.676	12.315.615

Fonte: DEARC/GANS