SEFAZ

Secretaria de Estado da Fazenda

SECRETARIA EXECUTIVA DA RECEITA
DEPARTAMENTO DE ARRECADAÇÃO
GERÊNCIA DE ANÁLISE DE DESEMPENHO SETORIAL

ARRECADAÇÃO POR SETOR ECONÔMICO 2007

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
RECEITA TRIBUTÁRIA (Impostos + Taxas)	**304.432.511**	**297.690.732**	**273.682.623**	**330.641.570**	**317.642.772**	**336.252.137**	**335.632.404**	**323.950.457**	**364.451.624**	**372.604.701**	**369.014.469**	**365.540.531**	**3.991.536.528**
IMPOSTOS	**304.217.612**	**297.487.035**	**273.423.044**	**330.395.210**	**317.462.344**	**336.031.389**	**335.391.829**	**323.724.988**	**364.237.905**	**372.353.544**	**368.733.278**	**365.275.273**	**3.988.733.451**
1) ICMS	**288.838.865**	**271.853.665**	**251.735.015**	**307.275.643**	**292.853.144**	**312.413.692**	**307.458.872**	**295.945.645**	**340.828.659**	**349.799.275**	**346.737.269**	**338.909.879**	**3.704.649.620**
A) INDUSTRIA	**132.061.697**	**142.400.938**	**133.780.766**	**170.895.180**	**152.094.018**	**169.389.091**	**158.096.366**	**159.314.874**	**193.247.276**	**184.431.922**	**191.318.629**	**176.031.359**	**1.963.062.118**
INSUMO IND. ESTRANGEIRA	19.343.783	28.715.195	27.020.856	42.296.924	38.115.637	42.304.474	39.912.214	37.994.825	52.054.269	41.745.183	49.989.924	36.699.705	456.192.989
APURADO DAM'S IND. INCENTIVADA	30.169.116	34.078.034	30.395.458	45.072.978	33.514.317	36.538.435	31.425.750	28.017.087	46.160.268	37.419.587	51.253.487	49.363.259	453.407.776
APURADO PETROBRÁS	42.742.588	35.116.419	39.131.567	44.411.980	42.363.936	53.527.749	45.683.921	49.623.303	53.762.719	61.155.696	49.870.333	48.247.008	565.637.219
INSUMO IND. NACIONAL	3.551.607	4.747.513	3.933.302	5.311.997	3.718.243	4.002.985	3.931.940	7.487.009	4.336.171	5.470.604	4.693.713	5.535.951	56.721.036
PARCELAMENTO INDUSTRIAS	2.267.046	1.698.744	2.288.235	1.369.344	1.391.337	220.653	278.544	387.944	239.857	414.755	358.723	331.552	11.246.733
RECEITA DE AINF	20.111	55.064	13.034	15.216	105.453	27.203	4.020	1.977	9.505	2.559	71.647	251.070	576.860
APUR. DAMS IND. DE BEBIDAS	5.112.298	2.975.933	3.123.702	2.359.112	3.116.362	3.033.721	3.508.896	3.572.590	3.365.529	3.641.135	2.693.045	3.738.081	40.240.404
APUR. DAMS. OUT. IND. S/ INCENT	4.116.889	2.474.714	2.414.745	2.676.403	2.125.165	2.006.019	3.207.318	1.924.368	3.980.778	3.234.986	3.005.362	2.274.774	33.441.521
ICMS SOBRE DESPESAS ADUANEIRAS	892.357	1.054.156	1.024.298	1.518.215	1.520.712	1.443.258	1.776.729	1.548.306	1.924.682	1.824.437	1.762.126	1.363.687	17.652.963
ENERGIA ELÉTRICA	13.632.078	15.645.770	13.446.560	13.607.893	13.591.777	13.311.143	13.317.475	13.837.546	14.174.343	15.825.767	15.355.060	15.463.467	171.208.879
ICMS DIF. DE ALÍQUOTA DA INDUSTRIA	1.126.632	879.617	588.946	444.957	355.666	882.456	903.093	820.637	990.285	560.262	580.779	983.987	9.117.317
ICMS ATIVO FIXO DA INDUSTRIA	2.626.056	2.973.039	3.170.935	3.072.570	2.484.890	2.934.256	3.931.247	2.439.953	2.829.151	3.348.312	1.556.550	2.755.920	34.122.878
ICMS IMPORTAÇÃO PETROBRAS	-	-	7.594	-	-	-	-	253	-	-	3.019	212.302	223.168
OUTROS	6.461.136	11.986.741	7.221.533	8.737.587	9.690.523	9.156.740	10.215.219	11.659.076	9.419.720	9.788.640	10.124.863	8.810.597	113.272.374
B) COMÉRCIO	**118.639.974**	**94.883.214**	**84.115.505**	**101.299.306**	**106.002.412**	**106.317.627**	**114.174.367**	**101.064.812**	**109.330.822**	**128.905.041**	**116.016.143**	**122.735.209**	**1.303.484.433**
NOTIFICAÇÃO MERCAD. NACIONAL	36.288.337	36.993.493	27.865.352	28.426.204	34.714.417	33.343.396	40.285.018	33.407.226	35.268.475	37.059.704	36.036.267	41.796.005	421.483.893
APURADO COMÉRCIO	16.469.083	8.706.921	7.070.956	10.318.626	9.120.493	11.866.979	10.038.817	8.910.142	10.630.431	8.676.342	10.028.633	12.300.715	124.138.137
MERCADORIA ESTRANGEIRA	2.189.252	1.773.885	1.513.070	1.626.362	1.942.549	2.475.424	1.994.633	2.294.469	2.568.732	2.711.257	1.746.452	3.069.601	25.905.686
SUBST. TRIBUT. INTERESTADUAL	11.178.083	9.431.285	10.962.052	13.989.309	14.163.296	14.914.561	12.677.424	12.112.270	15.350.056	17.161.420	16.742.553	18.091.743	166.774.052
SUSBT. TRIBUTÁRIA INTERNA	2.773.373	2.812.501	3.057.561	2.579.508	2.982.410	3.256.322	2.868.361	3.115.207	3.379.759	2.870.939	3.250.188	3.231.161	36.177.291
SUBST. TRIBUT. PETROBRÁS	10.417.852	8.627.921	9.031.323	9.793.789	9.692.638	10.697.757	8.335.078	10.560.618	10.360.880	11.690.541	11.145.176	9.770.188	120.123.761
SUBST. TRIBUTÁRIA IND. BEBIDAS	9.855.067	6.122.673	6.077.510	6.024.014	6.252.348	7.127.990	7.075.279	7.491.994	7.298.926	7.506.628	7.569.282	7.848.710	86.250.421
PRODUTO IN NATURA	653.369	550.402	601.386	636.228	879.567	883.438	1.587.417	250.887	938.576	883.048	1.029.976	936.601	9.830.895
RECEITA DE AINF (AUTO DE INFRAÇÃO)	91.266	191.991	134.621	167.308	47.621	229.073	52.747	124.827	74.047	24.327	60.147	86.008	1.283.982
PARCELAMENTO COMÉRCIO	1.323.697	1.094.085	1.265.796	1.173.667	1.225.237	1.266.500	1.159.326	1.262.449	1.266.071	1.214.563	1.209.744	1.093.865	14.555.000
ICMS DESPESAS ADUANEIRAS	118.043	222.894	121.909	93.729	256.409	128.162	252.633	195.185	229.755	219.935	188.222	287.289	2.314.165
ESTIMATIVA FIXA MENSAL	6.376.629	6.507.031	6.640.324	6.562.915	6.637.199	6.412.347	6.524.398	5.702.622	5.506.841	5.408.384	6.053.745	6.393.066	74.725.500
DIFERENÇA ESTIMATIVA FIXA	9.510.497	259.585	224.186	6.360.025	241.933	158.327	8.153.159	274.522	244.531	9.374.462	346.842	239.113	35.387.182
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	1.272.549	1.038.240	1.008.570	1.106.936	1.433.766	1.120.987	1.252.137	1.218.232	1.210.237	1.464.854	1.056.531	1.320.580	14.503.619
CORREDOR IMPORTAÇÃO	977.443	515.719	573.583	993.853	826.193	1.470.559	1.496.874	1.291.099	1.267.921	1.564.459	1.763.418	1.662.240	14.403.361
ICMS DIF. DE ALIQUOTA DO COMERCIO	348.280	313.046	346.425	318.401	224.107	342.204	293.771	361.897	253.806	721.873	179.551	444.687	4.148.048
ICMS ATIVO FIXO DO COMERCIO	-	-	-	-	-	-	-	-	-	-	-	-	-
IMPORTAÇÃO DA PETROBRAS	-	2.243.096	-	3.217.810	-	-	-	-	-	4.501.182	4.642.922	-	14.605.010
FORNECEDOR DO ESTADO E PREFEITURA	432.966	184.367	391.943	323.868	685.248	826.696	655.826	730.583	543.703	560.226	665.980	855.110	6.856.515
ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO	3.096.712	3.216.499	3.024.058	3.465.695	9.069.075	10.901.818	4.138.227	4.729.473	4.459.734	3.964.684	4.540.790	4.446.526	59.053.291
OUTROS	5.267.476	4.077.580	4.204.880	4.121.058	5.607.906	(1.104.912)	5.333.243	7.031.110	8.478.342	11.326.215	7.759.725	8.862.002	70.964.624
C) SERVIÇO	**38.137.194**	**34.569.512**	**33.838.744**	**35.081.157**	**34.756.714**	**36.706.973**	**35.188.138**	**35.565.959**	**38.250.561**	**36.462.311**	**39.402.496**	**40.143.311**	**438.103.070**
APURADO TRANSPORTE	2.302.723	1.696.501	1.923.859	2.458.946	1.968.143	2.312.593	2.448.100	2.479.617	2.702.662	2.553.582	2.775.014	2.551.231	28.172.970
APURADO COMUNICAÇÕES	25.143.553	22.548.040	22.578.798	22.199.952	22.582.721	23.714.151	22.941.280	23.276.480	24.148.827	22.742.149	24.204.442	23.996.484	280.076.877
ICMS ANTECIPADO SERVIÇOS	4.039	464	15.654	6.009	9.242	(1.640)	25	25.304	39.121	15.641	15.259	48.086	177.204
PARCELAMENTOS	94.325	126.205	108.316	97.322	90.925	62.656	75.447	175.017	94.798	72.411	72.942	74.433	1.144.797
RECEITA DE AINF	14.176	9.436	3.906	7.433	5.541	12.145	767	2.791	6.849	5.367	2.327	2.496	73.234
SUBST. TRIB. TRANSPORTE	8.916.767	8.658.704	7.720.371	9.039.295	8.989.431	9.352.884	8.218.205	7.932.991	9.724.305	9.051.003	10.373.122	11.275.573	109.252.652
ICMS ATIVO FIXO DE SERVIÇOS	-	-	-	-	-	-	-	-	-	-	-	-	-
ICMS DIFERENÇA DE ALIQUOTA	1.661.611	1.530.160	1.487.839	1.272.200	1.110.711	1.254.184	1.504.314	1.660.869	1.502.903	2.010.126	1.945.776	2.185.264	19.125.958
OUTROS	-	-	-	-	-	-	-	12.891	31.097	12.031	13.615	9.744	79.378
2) IPVA	**5.998.989**	**6.565.241**	**8.977.429**	**8.613.818**	**10.175.015**	**10.538.763**	**14.128.955**	**14.028.260**	**10.630.438**	**9.585.650**	**5.945.598**	**4.155.799**	**109.343.955**
3) ITCMD	**47.288**	**32.022**	**160.435**	**167.359**	**150.895**	**66.357**	**241.605**	**115.978**	**208.103**	**215.859**	**267.202**	**99.276**	**1.772.379**
4) TAXAS	**214.899**	**203.696**	**259.579**	**246.360**	**180.428**	**220.748**	**240.574**	**225.469**	**213.719**	**251.157**	**281.193**	**265.260**	**2.803.082**
5) IRRF	**9.332.470**	**19.036.108**	**12.550.165**	**14.338.390**	**14.283.290**	**13.012.577**	**13.562.398**	**13.635.106**	**12.570.705**	**12.752.758**	**15.783.207**	**22.110.316**	**172.967.489**
6) OUTRAS RECEITAS CORRENTES	**14.365.739**	**15.459.730**	**15.463.135**	**19.077.079**	**18.847.219**	**22.851.653**	**21.320.472**	**16.393.995**	**20.507.318**	**218.492.818**	**20.702.444**	**21.180.014**	**424.661.616**
DÍVIDA ATIVA	537.751	307.924	695.668	604.681	522.821	562.203	591.989	590.618	947.866	788.979	652.029	587.456	7.389.985
MULTAS, JUROS E OUTROS	13.827.988	15.151.806	14.767.467	18.472.398	18.324.398	22.289.450	20.728.483	15.803.377	19.559.452	217.703.839	20.050.415	20.592.558	417.271.631

Fonte: GANS/DEARC

Atualizado em 02/01/2008

SEFAZ

Secretaria de Estado da Fazenda

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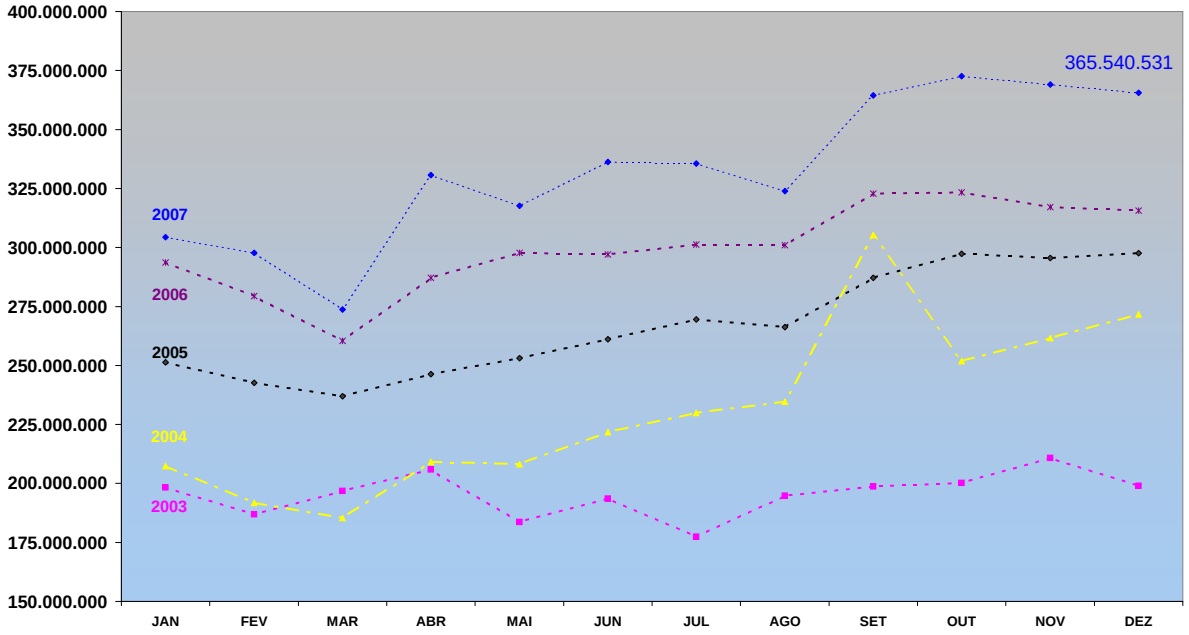
DEPARTAMENTO DE ARRECADAÇÃO
GERÊNCIA DE ANÁLISE DE DESEMPENHO SETORIAL

Evolução da Receita Tributária 2003 - 2007