



ARRECAÇÃO POR SETOR ECONÔMICO 2015

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	DEZEMBRO	TOTAL
I) RECEITA TRIBUTÁRIA (Impostos + Taxas)	684.826.451	698.392.755	630.859.539	696.342.391	769.106.328	642.524.483	679.668.240	667.697.634	689.011.491	716.958.105	641.099.409	671.965.166	8.188.451.992
IMPOSTOS	684.462.133	698.127.294	630.554.405	696.094.700	768.642.275	641.730.834	678.565.987	666.829.134	688.180.228	716.198.577	613.240.241	576.084.900	8.058.710.710
1) ICMS	618.340.457	631.892.640	555.806.862	628.479.244	698.752.547	572.495.603	608.686.090	608.992.280	627.665.195	661.027.128	599.529.369	563.933.625	7.375.601.038
A) INDÚSTRIA	257.778.803	281.602.625	258.070.806	305.729.735	313.013.682	261.612.148	271.801.639	266.037.220	297.768.186	318.009.386	288.980.645	245.735.251	3.366.140.126
INSUMO IND. ESTRANGEIRA	76.629.483	122.736.386	109.168.601	161.488.439	116.998.711	148.355.926	105.453.438	129.283.341	135.529.722	156.804.689	106.319.930	66.160.719	1.434.929.385
APURADO DAM'S IND. INCENTIVADA	66.798.132	53.096.642	65.040.630	60.343.752	64.314.665	46.226.845	53.651.021	40.769.563	50.754.827	46.044.493	68.660.491	44.430.624	660.131.685
APURADO PETROBRÁS	83.679.824	77.506.980	55.975.572	53.393.991	103.462.803	38.480.324	81.546.319	58.103.565	66.101.126	74.796.290	70.469.945	100.527.923	864.044.662
INSUMO IND. NACIONAL	1.102.360	1.335.815	955.541	981.915	1.103.638	1.342.549	1.780.831	1.342.210	1.289.279	1.236.042	1.098.987	1.082.779	14.651.946
PARCELAMENTO INDUSTRIAS	1.702.517	1.473.863	1.658.664	1.552.270	1.440.019	1.040.253	1.683.656	943.017	2.062.901	1.399.842	1.734.037	1.811.153	18.502.192
RECEITA DE AINF	54.110	68.432	264.415	20.813	1.156	49.030	72.613	448.524	4.050.457	29.519	43.338	66.690	5.169.097
APUR. DAMS IND. DE BEBIDAS	5.077.875	3.471.411	2.948.072	3.653.340	3.744.867	3.079.538	3.602.383	2.713.265	3.975.799	4.273.803	4.584.134	684.003	41.808.490
APUR. DAMS. OUT. IND. S/ INCENT	4.662.031	4.745.043	4.761.189	5.379.826	4.294.694	5.943.710	4.302.200	5.184.756	5.525.022	5.263.109	7.567.698	5.344.427	62.973.705
ICMS SOBRE DESPESAS ADUANEIARAS	1.720.266	2.661.469	2.668.274	2.537.835	2.396.191	2.049.429	2.595.415	2.706.648	2.953.386	2.670.656	1.919.321	29.613.026	29.613.026
ENERGIA ELÉTRICA	12.543.543	12.228.507	12.422.701	12.474.297	12.765.641	10.133.709	15.458.121	22.607.243	22.571.433	22.932.963	23.548.747	20.866.144	200.553.049
ICMS DIF. DE ALIQUOTA DA INDÚSTRIA	447.387	591.231	617.269	412.841	648.580	776.603	631.776	473.670	922.847	418.935	635.837	826.019	7.402.455
ICMS ATIVO FIXO DA INDÚSTRIA	450.942	377.654	561.793	1.152.938	403.630	468.316	228.177	455.659	409.868	369.364	673.250	467.304	6.018.895
ICMS IMPORTAÇÃO PETROBRAS	964	16.102	30.978	10.711		13.590	638	6.381	9.313	548		783	90.008
OUTROS	2.416.948	897.495	750.086	1.157.762	1.085.415	2.742.893	911.489	680.499	1.423.564	1.055.037	606.990	1.179.936	14.908.114
SIMPLES NACIONAL	492.414	395.587	447.012	410.643	415.720	421.560	429.542	430.104	435.375	431.359	366.598	367.420	5.043.334
B) COMÉRCIO	294.109.697	284.897.459	235.979.035	254.679.742	319.877.137	246.265.937	273.551.213	277.846.276	265.779.399	278.295.033	243.845.180	255.990.763	3.231.116.871
NOTIFICAÇÃO MERCAD. NACIONAL	113.323.971	107.345.517	79.005.736	80.801.076	110.749.264	103.584.155	135.267.073	108.644.797	110.547.640	124.821.929	113.004.294	110.741.445	1.297.836.897
APURADO COMÉRCIO	31.418.691	14.614.663	10.094.057	12.864.709	13.790.207	15.119.903	15.856.672	15.932.212	13.437.923	13.001.827	13.199.122	13.199.122	183.715.406
MERCADORIA ESTRANGEIRA	27.166.404	24.996.391	20.725.820	20.868.265	21.295.510	16.409.313	9.233.733	6.720.148	9.439.680	9.420.440	8.527.902	8.520.170	183.323.776
SUBST. TRIBUT. INTERSTADUAL	39.283.145	36.545.239	36.447.190	43.362.088	38.856.929	40.855.362	38.746.996	44.219.313	44.661.850	43.736.448	44.259.723	45.290.457	496.264.340
SUBST. TRIBUTÁRIA INTERNA	10.160.611	8.891.393	9.077.241	38.123.686	11.339.524	10.651.037	10.840.946	11.794.435	11.936.246	11.507.457	9.089.591	8.973.306	152.385.473
SUBST. TRIBUT. PETROBRÁS	28.466.193	28.075.679	19.183.582	23.993.300	26.999.037	24.201.804	23.281.040	22.865.955	21.857.218	32.006.474	19.847.803	26.468.174	297.246.259
SUBST. TRIBUTÁRIA IND. BEBIDAS	13.241.636	9.015.637	8.236.425	9.031.084	9.383.842	7.987.774	8.699.891	7.817.554	9.290.689	10.390.852	10.835.524	11.145.214	115.076.122
PRODUTO IN NATURA	234.837	186.242	171.950	1.039.886	137.150	194.194	356.479	303.443	99.924	405.297	193.762	225.648	3.548.812
RECEITA DE AINF (AUTO DE INFRAÇÃO)	304.287	64.306	62.218	54.896	39.057	10.567	910.456	24.222	144.442	11.729	41.792	80.507	1.748.479
PARCELAMENTO COMÉRCIO	2.625.529	2.468.791	2.512.245	2.313.899	2.476.263	2.799.741	2.754.184	2.657.366	3.057.715	3.026.549	2.778.624	3.465.815	32.936.721
ICMS DESPESAS ADUANEIARAS	211.515	291.216	324.437	109.545	191.913	273.887	189.525	203.892	119.586	320.983	194.779	296.173	2.727.451
ESTIMATIVA FIXA MENSAL	3.782.943	3.519.654	3.786.451	3.644.917	3.770.738	3.623.496	3.665.344	3.576.076	3.548.764	3.513.834	3.510.142	3.492.525	43.434.884
DIFERENÇA ESTIMATIVA FIXA	5.053.784	98.692	47.024	2.985.820	154.017	98.948	3.626.026	132.945	129.927	3.019.899	140.966	47.735	15.535.783
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	4.676.143	4.908.594	4.535.548	4.108.312	3.664.530	4.057.196	3.839.405	3.572.474	3.663.857	3.515.915	3.379.764	4.634.331	48.556.069
CORREDOR IMPORTAÇÃO	2.003.827	1.091.820	606.193	776.869	782.671	702.565	1.077.942	819.873	580.832	818.858	850.038	972.031	11.083.519
ICMS DIF. DE ALIQUOTA DO COMERCIO	228.504	360.597	183.996	402.575	355.682	284.068	686.322	464.405	643.495	629.256	295.504	358.797	4.993.201
ICMS ATIVO FIXO DO COMERCIO	15.707	1.879.998	356.269	591.343	490.525	132.694	127.265	107.549	366.969	372.407	77.763	87.125	4.605.614
IMPORTAÇÃO DA PETROBRAS	-	31.711.794	31.682.981	-	17.189.122	-	-	32.679.508	15.920.932	-	-	-	129.184.337
FORNECEDOR DO ESTADO E PREFEITURA	701.787	935.031	1.249.905	1.252.863	1.256.908	931.526	1.325.362	905.720	793.304	821.205	297.478	1.331.058	11.802.147
ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO	4.248	7.390	108	4.863	4.863	5.926.790	3.904.178	3.341.585	2.633.974	2.800.559	2.372.366	2.647.901	23.643.962
OUTROS	5.928.047	4.405.020	4.157.674	5.520.849	51.981.148	6.034.361	6.259.898	7.537.797	7.066.959	10.244.708	7.769.302	10.217.868	127.123.901
SIMPLES NACIONAL	5.277.879	3.483.786	3.531.976	3.736.488	3.470.059	3.716.244	3.639.233	3.600.538	3.343.174	3.472.650	3.376.224	3.795.349	44.443.600
C) SERVIÇO	66.451.956	65.392.554	61.757.019	68.069.765	65.861.727	64.617.517	63.333.237	65.108.782	64.117.609	64.722.707	66.703.542	62.207.609	778.344.024
APURADO TRANSPORTE	3.181.589	3.296.751	2.458.715	3.081.230	3.110.368	2.477.720	3.149.030	3.158.885	2.553.813	2.399.966	2.101.268	2.091.811	33.061.146
APURADO COMUNICAÇÕES	34.721.777	33.742.207	32.423.407	35.470.385	36.002.477	35.744.978	34.431.729	36.208.336	35.817.309	35.556.956	36.949.626	34.811.792	421.880.979
ICMS ANTECIPADO SERVIÇOS	104	-	585	652	201	5.783	1.077	7	864	7	864	7.883	17.156
PARCELAMENTOS	493.641	163.457	203.191	148.887	172.151	212.031	216.563	243.358	245.541	215.099	151.656	142.185	2.607.760
RECEITA DE AINF	-	9.930	13.952	988	9.299	4.917	10.987	404	29.571	3.278	1.674	2.087	87.087
SUBST. TRIB. TRANSPORTE	26.905.270	27.571.853	26.214.932	28.960.979	26.097.783	25.621.995	24.627.148	24.890.829	24.896.802	25.438.510	26.103.843	23.798.992	311.128.936
ICMS ATIVO FIXO DE SERVIÇOS	426.233	94.343	2.973	5.423	62.321	197.964	164.204	22.978	32.804	13.506	6.875	3.608	1.033.232
ICMS DIFERENÇA DE ALIQUOTA	632.160	440.342	351.363	317.256	327.559	286.105	660.302	520.816	490.742	1.019.877	1.319.273	1.279.174	7.644.969
OUTROS	-	-	-	-	-	-	-	-	-	-	-	-	-
SIMPLES NACIONAL	91.179	73.669	87.896	84.614	79.114	71.604	67.487	62.095	51.016	74.648	69.323	70.073	882.718
2) IPVA	25.937.831	24.040.427	31.575.754	29.890.354	26.797.055	28.076.645	29.462.757	24.788.056	22.233.930	18.360.396	13.710.873	12.151.276	287.025.353
3) ITCMD	761.230	678.950	631.008	524.152	669.158	1.065.489	738.964	975.785	679.309	1.036.181	875.225	477.531	9.112.982
4) TAXAS	364.318	265.461	305.134	247.690	464.053	793.649	1.102.253 </						

Evolução da Receita Tributária 2009 - 2015

