



ARRECAÇÃO POR SETOR ECONÔMICO 2016

DISCRIMINAÇÃO	JANEIRO	FEVEREIRO	MARÇO	ABRIL	MAIO	JUNHO	JULHO	AGOSTO	SETEMBRO	OUTUBRO	NOVEMBRO	TOTAL
I) RECEITA TRIBUTÁRIA (Impostos + Taxas)	653.711.301	633.383.456	636.661.266	675.970.444	654.877.795	611.922.457	648.280.279	625.417.703	745.216.969	677.244.905	628.413.561	7.191.100.135
IMPOSTOS	614.842.523	586.419.686	591.273.769	620.085.717	555.984.956	567.135.534	603.042.057	578.471.464	701.026.471	670.856.768	586.928.784	6.676.067.729
1) ICMS	587.620.703	561.295.088	560.141.268	594.421.581	532.921.931	540.027.779	576.831.517	552.998.016	680.264.354	611.945.551	572.179.502	6.370.647.291
A) INDUSTRIA	253.748.856	262.216.835	264.992.669	273.259.472	228.769.550	226.740.012	251.124.290	236.472.350	313.703.811	257.813.064	205.755.412	2.774.596.321
INSUMO IND. ESTRANGEIRA	43.915.245	88.040.716	78.516.089	78.100.466	57.198.983	71.291.666	67.130.251	72.750.550	80.568.823	101.471.720	77.533.725	816.518.234
APURADO DAM'S IND. INCENTIVADA	57.331.777	36.326.874	62.402.205	51.106.710	70.032.378	53.856.014	67.628.097	46.957.793	89.226.496	57.267.186	83.331.510	675.467.040
APURADO PETROBRÁS	111.541.568	97.825.901	75.143.261	93.674.709	54.216.567	55.653.828	72.299.114	71.341.570	92.884.397	38.194.328	36.519.446	799.294.689
INSUMO IND. NACIONAL	1.268.881	1.311.482	1.017.029	1.232.290	1.117.239	1.403.899	1.629.102	1.773.414	1.637.087	16.812.105	1.746.309	30.948.837
PARCELAMENTO INDUSTRIAS	3.456.563	1.261.529	1.976.865	958.611	1.976.865	2.331.427	1.566.051	2.735.045	1.806.142	2.066.117	2.066.117	20.739.397
RECEITA DE AINF	99.174	209.664	43.684	18.183	86.339	106.775	47.314	58.540	8.843	37.884	26.510	742.910
APUR. DAMS IND. DE BEBIDAS	4.599.896	3.991.230	4.462.887	4.039.800	3.880.876	3.939.635	4.658.126	3.600.998	4.955.917	4.477.992	3.730.122	46.337.479
APUR. DAMS. OUT. IND. S/ INCENT	6.116.518	4.052.363	4.813.417	8.245.251	6.915.049	4.449.435	3.806.619	4.869.115	8.609.662	6.434.684	7.918.323	66.230.436
ICMS SOBRE DESPESAS ADUANEIRAS	1.304.440	2.205.136	2.042.972	2.029.202	1.413.671	1.676.741	1.730.576	1.591.652	1.927.625	1.873.449	1.809.008	19.604.472
ENERGIA ELÉTRICA	21.801.075	23.053.754	29.948.645	27.251.806	26.956.158	27.859.437	26.692.065	26.452.098	26.308.513	25.217.671	23.378.984	284.920.206
ICMS DIF. DE ALÍQUOTA DA INDUSTRIA	609.716	413.181	263.829	2.665.234	2.038.350	314.425	314.425	1.079.970	1.001.500	3.114.978	1.578.531	13.714.427
ICMS ATIVO FIXO DA INDUSTRIA	265.527	182.348	597.090	655.171	120.747	363.853	124.729	245.638	895.507	86.855	64.413	3.601.878
ICMS IMPORTAÇÃO PETROBRAS	183	-	1.187	4.468	-	11.193	-	410	-	16.266	80.052	113.759
OUTROS	1.104.984	3.012.755	3.457.406	2.914.705	2.386.888	2.845.514	3.161.643	2.698.489	3.539.708	1.932.971	2.178.738	29.233.801
SIMPLES NACIONAL	333.301	329.896	306.098	362.861	352.271	318.875	336.172	317.063	333.584	347.949	313.063	3.651.133
B) COMÉRCIO	269.943.304	233.882.835	215.648.465	254.913.131	237.627.459	245.431.553	261.919.487	253.809.167	300.728.861	290.618.114	304.175.348	2.868.697.724
NOTIFICAÇÃO MERCAD. NACIONAL	107.547.256	118.409.481	95.446.409	119.882.188	105.681.645	101.813.353	108.897.878	110.260.707	117.457.421	111.609.660	106.940.808	1.203.946.806
APURADO COMÉRCIO	26.389.271	12.630.219	11.304.973	14.686.940	11.782.716	13.603.352	17.792.030	18.464.439	18.675.949	16.574.029	18.063.948	179.967.866
MERCADORIA ESTRANGEIRA	6.445.808	7.784.142	7.502.702	11.227.122	11.537.924	19.806.375	11.465.885	9.929.788	9.610.500	9.962.360	12.194.015	117.466.621
SUBST. TRIBUT. INTERESTADUAL	43.810.894	29.813.020	34.277.736	36.938.949	37.511.934	37.249.483	37.248.245	41.794.828	41.575.679	41.424.809	45.582.349	427.227.926
SUSBT. TRIBUTÁRIA INTERNA	8.682.086	7.729.800	9.868.427	10.200.869	8.661.003	11.738.128	9.713.255	10.418.110	11.659.955	9.936.256	9.727.846	108.335.735
SUBST. TRIBUT. PETROBRÁS	30.235.859	21.393.737	19.753.889	21.328.256	19.609.353	25.746.130	14.490.524	14.295.613	15.012.037	15.598.733	14.458.106	117.466.621
SUBST. TRIBUTÁRIA IND. BEBIDAS	11.869.104	8.859.426	9.962.673	9.686.963	8.816.012	9.133.844	10.018.730	9.878.047	11.159.289	9.927.888	9.299.555	108.611.531
PRODUTO IN NATURA	75.052	196.596	160.844	134.257	109.007	103.499	63.590	302.153	55.851	96.497	52.053	1.349.399
RECEITA DE AINF (AUTO DE INFRAÇÃO)	1.107.517	44.315	191.660	29.552	40.327	71.391	40.941	85.013	28.327	22.122	10.786	1.671.951
PARCELAMENTO COMÉRCIO	2.491.218	2.210.332	2.221.137	2.141.735	2.211.995	2.395.899	2.346.427	2.702.522	1.546.011	1.484.793	1.364.131	23.116.200
ICMS DESPESAS ADUANEIRAS	155.806	314.396	42.033	292.948	176.065	169.465	189.228	185.363	192.939	172.405	184.933	2.075.510
ESTIMATIVA FIXA MENSAL	3.373.303	3.294.807	3.327.140	3.205.736	3.333.405	3.333.405	3.247.144	3.247.144	3.215.760	3.150.597	3.148.340	35.696.322
DIFERENÇA ESTIMATIVA FIXA	5.200.867	112.614	111.353	4.890.510	451.525	91.851	5.142.030	386.169	93.706	4.939.733	102.144	21.522.502
NOTIFICAÇÃO 1355 (CARNE E FRANGO)	4.556.994	4.545.675	4.302.147	3.683.984	3.140.663	3.713.874	3.696.522	3.928.741	4.824.007	4.054.407	4.423.838	44.870.852
CORREDOR IMPORTAÇÃO	1.031.544	661.833	662.939	762.326	546.366	1.287.814	1.203.377	753.259	909.839	1.052.179	497.889	9.369.365
ICMS DIF. DE ALÍQUOTA DO COMERCIO	310.684	834.588	514.300	404.278	287.229	816.407	670.094	607.952	782.940	441.307	606.509	6.276.288
ICMS ATIVO FIXO DO COMERCIO	148.240	12.220	6.118	36.198	14.335	159.326	28.711	-	66.570	67.883	40.588	580.189
IMPORTAÇÃO DA PETROBRAS	-	-	-	61.809	-	-	20.901.048	11.335.788	42.099.493	45.440.237	31.950.226	151.788.601
FORNECEDOR DO ESTADO E PREFEITURA	285.460	486.318	834.895	1.004.731	981.175	1.191.201	819.964	1.153.044	603.150	570.668	1.179.286	9.109.892
ICMS EXTRAÇÃO DE PETROLEO E MINERAÇÃO	2.850.258	2.707.166	3.190.118	1.968.944	2.589.338	2.326.497	2.121.513	2.758.547	2.462.422	2.255.317	2.168.968	27.399.088
OUTROS	8.963.397	8.695.186	8.897.181	9.314.196	17.379.342	7.507.777	8.506.193	7.941.380	14.844.388	9.122.148	2.361.183	103.532.371
SIMPLES NACIONAL	4.412.675	3.146.955	3.069.780	3.030.632	2.893.467	3.172.470	3.369.232	3.380.549	3.265.924	3.300.772	3.298.391	36.340.847
C) SERVIÇO	63.928.542	65.195.416	79.500.132	66.248.976	66.524.920	67.856.213	63.787.738	62.716.498	65.831.680	63.514.372	62.248.740	727.353.227
APURADO TRANSPORTE	2.156.997	2.521.051	2.088.002	2.452.962	1.618.982	1.659.684	1.822.015	1.851.004	2.147.915	1.873.187	1.495.349	21.687.148
APURADO COMUNICAÇÕES	36.369.430	36.934.594	36.523.859	36.211.835	39.146.796	40.144.956	39.770.441	38.801.792	39.060.505	38.230.446	38.517.295	419.711.949
ICMS ANTECIPADO SERVIÇOS	4.560	2.575	553	7.430	21	20.460	30	-	94.500	-	107	130.236
PARCELAMENTOS	210.636	268.236	143.345	161.104	113.131	113.533	121.320	125.069	134.964	107.563	184.897	1.683.798
RECEITA DE AINF	3.337	11.108	1.657	646	428	15.293	-	-	-	74	3.379	35.922
SUBST. TRIB. TRANSPORTE	24.572.850	24.589.614	23.795.183	26.068.347	24.385.536	25.018.359	20.978.466	20.479.841	22.989.129	21.679.015	21.089.180	255.645.520
ICMS ATIVO FIXO DE SERVIÇOS	-	737	16.151.711	37.917	2.656	-	-	8.468	-	49.935	-	16.251.424
ICMS DIFERENÇA DE ALÍQUOTA	543.015	768.915	726.399	1.239.512	1.173.981	800.703	1.010.409	1.374.266	1.313.445	1.481.786	875.976	11.308.407
OUTROS	-	106	-	-	-	-	-	-	172	1.364	-	1.642
SIMPLES NACIONAL	67.713	98.476	69.420	69.220	83.386	83.222	85.053	76.056	91.046	90.996	82.554	897.142
2) IPVA	26.820.274	25.124.599	31.132.501	25.664.137	27.205.455	27.107.755	26.210.541	25.473.942	20.762.117	19.820.069	14.749.282	270.076.671
3) ITCMD	786.787	332.710	440.851	500.104	786.080	666.028	538.076	1.115.841	481.635	628.542	1.071.844	7.348.497
4) TAXAS	691.813	6.176.857	5.860.233	7.038.251	6.869.499	7.450.114	7.339.659	5.229.072	13.226.031	6.388.137	4.723.670	70.993.336
5) IRRF	37.791.723	40.454.202	39.086.413	48.346.370	40.650.211	43.340.138	43.986.700	45.071.185	42.968.440	38.462.605	40.366.250	460.524.238
II) OUTRAS RECEITAS CORRENTES												
DÍVIDA ATIVA	2.173.013	2.455.103	2.193.845	1.818.844	2.531.874	2.024.406	2.777.720	2.473.670	2.572.227	2.042.127	2.107.985	25.170.814
MULTAS E JUROS DE MORA (DOS TRIBUTOS)	6.185.982	4.359.950	4.412.973	3.990.204	4.930.							

Evolução da Receita Tributária 2010 - 2016

